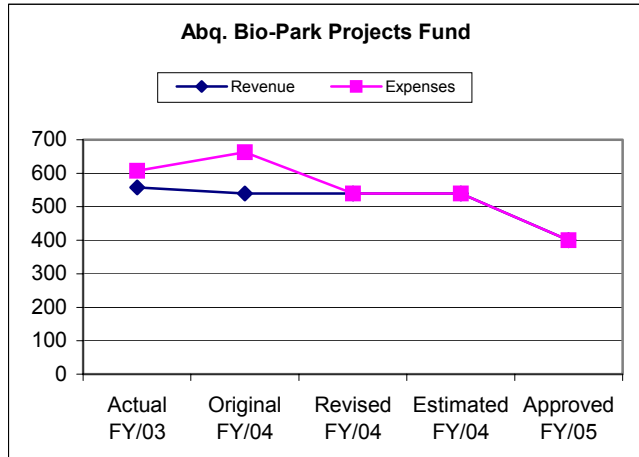


## ALBUQUERQUE BIOLOGICAL PARK PROJECTS FUND – 235

The Albuquerque Biological Park Projects Fund was established as a new project fund in FY/98 to serve as a central repository for dedicated monies received by the Aquarium, Botanic Gardens, and the Rio Grande Zoo. The fund allows accumulation of funds for large projects, and provides support to the Community and Cultural Engagement Goal through the various organizations that contribute to the three facilities at the BioPark.



- This fund will appropriate six projects for the park in the following areas: animal and plant care, continuing education, educational events, emergency purchases, exhibit renovations/improvements, and seasonal contractual labor.
- Revenues for these projects are received from support organizations, sales of animals and plants, contributions and donations, and special fund raising efforts and projects.

### ALBUQUERQUE BIOLOGICAL PARK PROJECTS FUND 235 RESOURCES, APPROPRIATIONS, AND FUND BALANCE

(000's)	ACTUAL FY/03	ORIGINAL BUDGET FY/04	REVISED BUDGET FY/04	ESTIMATED ACTUAL FY/04	APPROVED BUDGET FY/05	APP 05/ EST ACT 04 CHG
<b>RESOURCES:</b>						
Miscellaneous Revenue	558	540	540	540	400	(140)
Total Current Resources	558	540	540	540	400	(140)
Beginning Fund Balance	68	19	19	19	19	0
<b>TOTAL RESOURCES</b>	<b>626</b>	<b>559</b>	<b>559</b>	<b>559</b>	<b>419</b>	<b>(140)</b>
<b>APPROPRIATIONS:</b>						
Albuquerque Biological Park Projects	607	540	540	540	400	(140)
Transfer to General Fund	0	123	0	0	0	
<b>TOTAL APPROPRIATIONS</b>	<b>607</b>	<b>663</b>	<b>540</b>	<b>540</b>	<b>400</b>	<b>(140)</b>
<b>FUND BALANCE PER CAFR</b>	<b>19</b>	<b>(104)</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>0</b>
<b>TOTAL ADJUSTMENTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AVAILABLE FUND BALANCE</b>	<b>19</b>	<b>(104)</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>0</b>